

ANNUAL IMPACT REPORT

2023 - 24



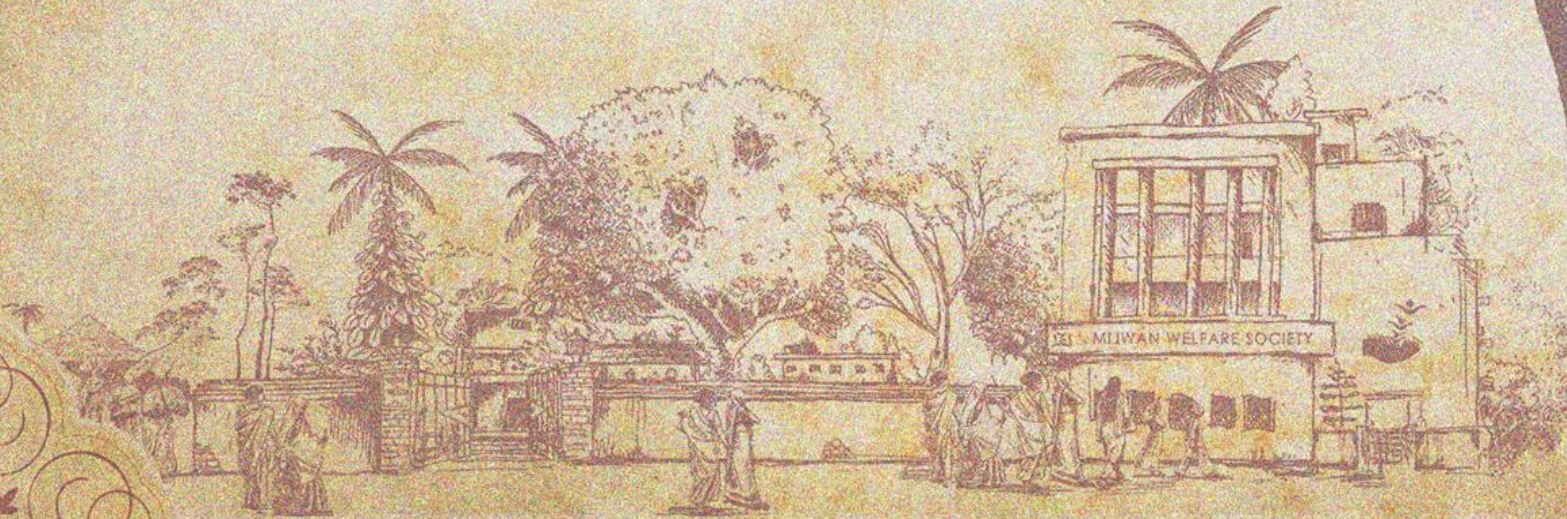
کوئی تو سود چھکے، کوئی تو زمر لے، ہمیں انقلاب کا، جو آج تک ادھر سا ہے۔

“कोई तो सूद चुकाये, कोई तो जिम्मा ले, उस इंकलाब का, जो आज तक उधर सा है।”

“It's a summons to instigate our duty for the social responsibility.”

Kaifi Azmi (The legendary poet & Founder of Mijwan Welfare Society) had a vision—not in ink, but in the earth of his village (Mijwan) in 1983, during his final days. A vision where women stood tall with dignity, where villages thrived without exodus, where knowledge and opportunity bloomed in the very courtyards that once knew only struggle.

His words are not just echoes; they manifest as a computer center empowering rural youth with digital knowledge, hands skillfully crafting Chikankari embroidery for Manish Malhotra, as a school fostering academic excellence and as a sports academy nurturing a culture of athletics. Led by Shabana Azmi and Namrata Goyal, Mijwan Welfare Society (MWS) has expanded with fifteen activity centers, it continues to reshape countless lives.





LATTER FROM PRESIDENT

At Mijwan Welfare Society, we believe in the power of unity and shared purpose to drive positive change. Our organization's vibrant culture fosters efficiency and collaboration, enabling us to shape policies for socio-economic justice and empowerment at all levels of governance. Rather than solely targeting poverty, we focus on vulnerability and impact, reaching 210,000 individuals to enhance their quality of life.

Amidst the challenges of 2020, particularly for migrant workers, we launched the Rozgar Dhaba initiative, starting in Mijwan village and expanding to seven districts in Uttar Pradesh. This community information hub facilitates access to government schemes and local livelihood opportunities, demonstrating our commitment to supporting marginalized communities. With gratitude to our supporters and stakeholders, including donors, community leaders, and our dedicated team, we are driven by the vision set forth by my father, Kaifi Azmi, to continue improving lives and providing sustainable livelihoods and quality education in remote villages and communities.

- Shabana Azmi



SHABANA AZMI
PRESIDENT
(Mijwan Welfare Society)



LATTER FROM CEO

Mijwan Welfare Society (MWS) is a non-profit voluntary organization founded in May, 1993 under the Society Registration Act, 1860, the Foreign Contribution Regulation Act (FCRA), 1976, and Section 12Aa of the Income Tax Act, 1961.

In recent years, India has made progress in reducing poverty through economic growth and social protection programs. However, the Covid-19 pandemic has had a severe impact on marginalized communities, undoing much of this progress and pushing millions back into poverty. Mijwan Welfare Society (MWS) has responded to these challenges by increasing its efforts in health, livelihood, and education support. This included facilitating Covid vaccinations in remote villages, expanding the Rozgar Dhaba program to help migrants access government schemes and local job opportunities, and enhancing digital learning in girls' education programs. MWS also achieved financial transparency recognition and renewed certifications. Despite the difficulties, MWS supported over half a million people across 11 districts in Uttar Pradesh, with gratitude extended to partners, donors, and the dedicated MWS team for their unwavering commitment. Looking ahead, MWS aims to strengthen resilience in communities through continued collaboration and partnerships for a better future.

- Namrata Goyal



NAMRATA GOYAL
C E O
(Mijwan Welfare Society)

IMPACT AREA

Our impact area primarily covers the eastern Uttar Pradesh region of India. Our central head office is located in Mijwan village, Azamgarh district, Uttar Pradesh. Most of our centers are situated in and around Azamgarh, including Ambedkar Nagar, Ayodhya, Lucknow, Varanasi, Mirzapur, Ghazipur, Ballia, Prayag raj, Bareilly and Buxar (Bihar). This strategic presence allows us to efficiently access and operate across these regions.

- 86,574 Number of People reached
- 17,300 Number of People Impacted
- 381 Rural women secured livelihoods
- 4,500 Average monthly income Secured by Artisans

165+
Villages

50+
Panchayats

05
Districts

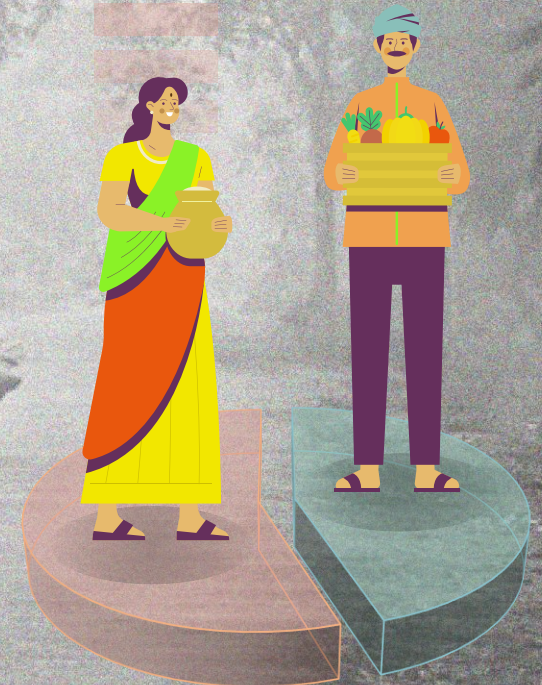
60%

WOMEN



40%

MEN





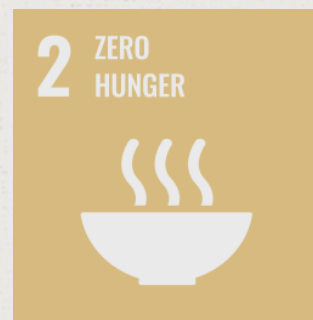
Just, equitable & sustainable
communities across rural India



To inspire, equip and empower rural
citizens with the tools to catalyze
change within their own communities



- Ensuring Quality Education
- Supporting Sustainable Livelihood
- Enabling Meaningful Civic Engagement



BPO TRAINING TO 50 RURAL YOUTH

Kaifi Azmi Computer Centre

- Creating employability through computer education and software training
- Personality development and English-speaking course for rural students
- BPO training with mock call practice
- Activity learning and TOT to enhance learning
- Job readiness skills for employment opportunities
- Placement support in call centers, potentially in Lucknow or Delhi-NCR



Sponsor
/Donor



Implementing
Organization



Technical
Agency



COMPUTER
PROFICIENCY



ENGLISH LANGUAGE
ENHANCEMENT



BPO
TRAINING



PRESENTATION
SKILLS



TYPING IMPROVEMENT

40
Hour Online
Training

1,050
Hour interactive
classes



120
Hour calling
practices

17
Number of
Activities



JOB FAIR
FACILITATION



SOFT SKILLS



MONTHLY
REFLECTION



PROJECTS AND MOCK CALLS



PLACEMENT
SUPPORT

INTERNATIONAL **WOMEN DAY** CELEBRATION

623



Individuals participated



20+ Inspiring speakers and motivational performances

38 Recognition and award

25 Sports athletes rewarded



CELEBRATING

76th

INDEPENDENCE DAY



310
Individuals
participated



PATTERN MAKING & GARMENT CONSTRUCTION

Kaifi Azmi Sewing Centre

Claudia Pellizzaro, a renowned Italian designer, offers an industry-level course in advanced industrial machinery, refining participants' skills in pattern making and garment construction. The structured program includes online classes, garment and accessory development, and hands-on workshops. Additionally, two designers were enrolled in a college internship program to learn, assist, and mentor rural trainees.

- Introduction to basic sewing tools & technique
- Understanding math- Units, Measurements and marking
- Creating patterns, drafting and Cutting
- Garment construction
- Surface techniques



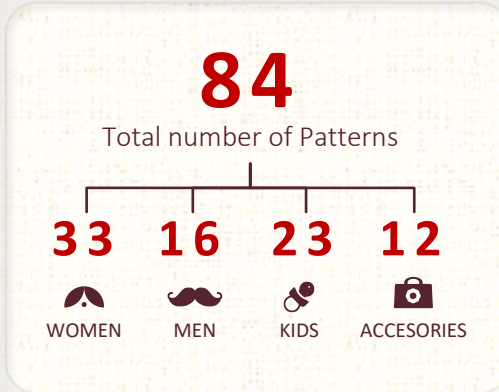
**Sponsor
/Donor**



Claudia Pellizzaro
(A famous Italian designer)



**Implementing
Organization**





Industrial and Factory Visit in
Delhi, Noida and Gurgaon



Appearing in NSDC Job fare
Interviews in Lucknow

13
Student /Trainee

11
Staffs

16
Artisans

**EXPOSURE
VISITS**



Jaipur Exposure Visit



FTFI Design thinking &
Innovation workshop Udaipur

MENSTRUAL HYGIENE WORKSHOP

Mijwan Welfare Society (MWS), a women-centric organization, is addressing the critical issue of menstrual hygiene in rural areas. Partnering with Safe N' Happy Periods, MWS is creating awareness through open dialogues, workshops, and educational sessions to ensure healthy and informed periods for adolescent girls and women. This initiative reflects our commitment to empowering communities with the knowledge and acceptance needed for better menstrual health.



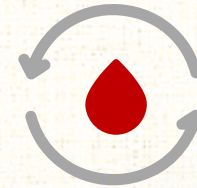
Menstrual Health



Healthy Periods



Individuals Impacted



Community Awareness



Menstrual Hygiene



Sponsor
/Donor



Implementing
Organization



Lets talk about it...

Execution
Agency



KAIFI AZMI EMBROIDERY CENTRE

(Livelihood Centre)



4,500

Average monthly income (in INR)



342

Total number of
Beneficiaries



02

Number of
Centre



08

Number
Events/Activity

MA KI ROTI

(Culinary community business support)



11,978

Total number of
People Fed



5

Number of
Centers



3000 INR

Average monthly
income of Ladies



SAMRIDHI SAKSHAM SUPPORT

Small scale Business Support

Samriddhi Saksham Support is dedicated to assisting skilled but financially disadvantaged girls and women entrepreneurs trained through MWS programs. This initiative fosters entrepreneurship by providing targeted beneficiaries with the necessary resources to start or expand their businesses, ensuring a sustainable source of income. Each selected woman will receive materials and equipment worth approximately ₹15,000, empowering them to build a self-reliant future.



Sponsor / Donor

**14 Girls Have Received
Automatic Sewing Machines.**



Implementing Organization

KAIFI AZMI SPORTS ACADEMY

- Cultivate and support rural sports talent in badminton and taekwondo.
- Promote self-defense training to empower rural communities.
- Encourage yoga and physical exercises for overall well-being.

- Enhance access to professional coaching for aspiring athletes.
- Foster a sports culture in rural areas for holistic development.



11 athletes from Kaifi Azmi Sports Academy competed in the Open National Championship in Mathura, winning 7 gold and 4 silver medals under Coach Yodha's guidance.



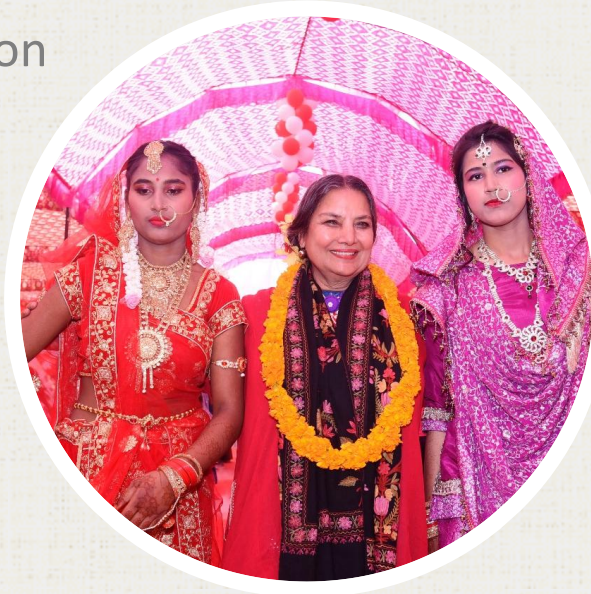
Kaifi Azmi Sports Academy students scored 16 medals—6 gold, 7 silver, and 3 bronze in Etawah District Taekwondo Cup.

KAGIC Annual Function

APARIMIT-23



commemorating
KAIFI AZMI
104th Birth Anniversary



1000+ Individuals participated

- Remembering Kaifi Azmi
- Diversifying Knowledge and Exposure
- Presentation and Performance Skills
- Social Awareness by Raising Social Issues
- Facilitate skills development
- Removing Stage Fear and Public Speaking

HOME
SCIENCE
LAB



- 50+ Home Science Particles
- 205 Students Trained
- 04 Workshop Conducted





KAIFI AZMI GIRLS INTER COLLEGE

329

Total number of Girls have enrolled in Kaifi Azmi Girls Inter college.

1:30

Teacher student ratio

88.6%

Average passing percentage

ROZGAR DHABA

71,832

Number of People Reached



14,600

Number of people assisted through government scheme



1,042

Number of people assisted through local job



275

Number of community meeting





MANISH MALHOTRA



UNIVERSITY OF
Southampton



I N J I R I

TRANSCEND





MIJWAN WELFARE SOCIETY
VILL.- & P.O. - MIJWAN, PHOOLPUR, AZAMGARH

(CA Mohammad Noman)
Partner
MN. 405593

41.07.778.40

MNY And Company
Chartered Accountants

MIDWAN WELFARE SOCIETY
VILL.- & P.O. - MIDWAN, PHOOLPUR, AZAMGARH
Receipts & Payments account for the year ended 31.03.2024

Receipts	Amount	Payments	Amount
To Opening Balance		By: Shri Kaifi Azmi Girls Inter College Exp	
Cash With Bank (Annexure attached)	2,77,83,942.51	Staff Salary & Benefits exp	22,77,065.00
S.B.I. Phoolpur (FDR)	9,00,000.00	Internet & communication exp	16,513.00
Cash in Hand	53,491.93	Printing and Stationery exp	51,324.00
	2,87,37,434.44	Registration fees payment exp	92,200.00
To Grant and Donation Received During The Year (I.C.)		Advertisement exp	50,038.00
Ma Foundation	10,68,000.00	Travel exp	43,767.00
MM Style Private Ltd	36,64,810.00	Cultural Program Arpmrit exp	1,67,774.00
Rachana Uppal & Associate	10,26,318.00	Electricity exp	1,45,943.00
NABARD	7,91,041.00	Running cost exp	1,24,318.00
Population Foundation of India (PFI)	8,99,000.00		30,18,942.00
Remance Collage of managements	5,00,000.00	By: Kaifi Azmi Computer Training Center Exp	
Vikash Khanna Flaver private Ltd	6,38,000.00	Staff Honorarium exp	2,49,211.00
Janam Bhoomi News paper Education Foundation	3,50,000.00	Center Maintenance exp	1,36,020.00
Biswajeet Chaudhary	8,001.00		3,85,231.00
Chinar Farooqui	61677.00	By: BPO Training To SD Rural Youth Exp	
General Donation	49,436.83	Project Inauguration and Free Traning exp	19,082.00
	90,36,283.83	Traning Materials exp	5,22,032.00
To Grant and Donation Received During The Year (FC)		Salary of Faculties exp	1,48,331.00
Home of Hope	4,12,650.00	Project Recurring Curt exp	1,02,997.00
General Donation	4,12,650.00	Refrechment cost exp	55,867.00
India Development Service	2,18,253.00	Project Administration cost exp	98,164.00
Ms. Anita Chaturjee	83,856.00		9,46,473.00
	3,02,199.00		
To Other Income Received During The Year (I.C.)		By: Kaifi Azmi Sewing & Embroidery Center Exp	
Shri Kaifi Azmi Girls Inter Collage Tution Fees	15,23,522.00	Livelihood (Chikizukari work)Support Exp	25,69,127.00
Kaifi Azmi computer Center Tution Fees	91,690.00	Staff Honorarium exp	7,70,319.00
Kaifi Azmi Sewing & Embroidery Center Tution Fees	69,650.00	Center Incharge Honorarium	2,54,800.00
Comenaritie Contribution	13,387.00	Embroidery Center Training Cost exp	4,78,260.00
H.S. Kanya Inter collage for Bus Sell	3,00,000.00	Electricity exp	1,29,900.00
TDS Refund (F.Y. 2015-16 To F.Y. 2020-21)	23,34,778.00	Travel & Other exp	1,38,827.00
TDS Interest	29,529.00		43,41,233.00
	43,62,156.00	By: Rozgar Dhaba Project Exp	
To Other Income Received During The Year		Menstrual Health & Hygiene Workshop Exp	96,363.00
Interest on F.D.R.	19,906.00	Staff Honorarium exp	6,98,100.00
	19,906.00	Office Maintenance exp	85,632.00
	19,906.00	Travel exp	1,07,960.00
	19,906.00	International Women's Day Celebration exp	14,203.00
	19,906.00		10,02,258.00
To Sundery Creditors	13,663.00	By: Ma Ki Roti Project Exp	
To Tds Payable	46,710.00	Ma ki Roti Setup cost exp	3,35,907.00
	60,373.00	Shop Rent exp	1,52,396.00
	60,373.00	DRY Ration & Gas Refilling Charge exp	4,53,364.00
	60,373.00	Staff Honorarium exp	2,58,868.00
	60,373.00	Project Monitoring cost exp	27,432.00
	60,373.00		12,27,967.00
	60,373.00	By: Samridhi Saksham Project	
	60,373.00	Program Implementation exp	2,93,099.00
	60,373.00	Office Rent & Maintenance exp	2,58,314.00
	60,373.00	Livelihood support activity exp	1,76,270.00
	60,373.00	Staff Salary & Benefits exp	9,54,701.00
	60,373.00	Project overhead exp	62,133.00
	60,373.00		17,44,517.00
	60,373.00	By: Kaifi Azmi Sports Academy Exp	
	60,373.00	Staff Honorarium exp	2,51,000.00
	60,373.00	Sport Tournament exp	1,11,223.00
	60,373.00	Project Monitoring cost exp	1,40,000.00
	60,373.00	Sports Academy maintenance exp	65,013.00
	60,373.00		5,67,236.00
	60,373.00	By: Life Skill Project Exp	
	60,373.00	Monitoring Staff Honorarium exp	2,65,452.00
	60,373.00	Trainer Fees exp	1,10,000.00
	60,373.00	Food & Accommodation exp	13,888.00
	60,373.00	Stationery & Material Instruments exp	25,153.00
	60,373.00	Travel & Other exp	24,230.00
	60,373.00		4,39,223.00



By: Ma Ki Roti Project Exp		
Ma ki Roti Center setup cost exp	1,14,936.00	
Center Shop rent exp	10,000.00	
DRY Ration & Gas refilling exp	94,627.00	
Staff Honorarium exp	4,35,326.00	
Project Monitoring Cost exp	87,552.00	
Project overhead exp	6,16,249.00	13,58,690.00
By: Repair & Maintenance Exp		
Repair & Maintenance exp	9,02,127.00	9,02,127.00
By: Administrative Exp from I.C. account		
Chief Finance Consultancy Fees	3,90,000.00	
Professional fees	99,120.00	
General staff Salary	2,83,483.00	
Member Ship Fees	41,000.00	
Website Renewal & Maintenance charge exp	1,63,615.00	
Board Member Travel & Other exp	1,12,289.00	
Repair & Maintenance exp	94,547.00	
TDS Interest Payment exp	844.00	
Bank charges	1,298.00	11,86,196.00
By: Administrative Exp from FC account		
Finance Officer Honorarium	4,35,500.00	
Statutory Audit Fees	71,000.00	
TDS Interest Payment exp	500.00	
Bank charges	5,736.74	5,12,736.74
By: Purchase of assets during the Year (FC)		
Computer & Laptop	5,00,000.00	
AC & Freeze	56,800.00	
Over Lock Machine	36,000.00	
TV	66,000.00	
Inverter & Battery	11,500.00	6,70,300.00
By: Purchase of Assets During The Year (FC)		
Purchase of Computer Terminals	7,38,000.00	7,38,000.00
Close Balance		
Cash With Bank (Annexure attached)	2,30,05,090.53	
S.B.I. Phoolpur (FDR)	9,00,000.00	
Cash in Hand	5,092.00	2,39,10,182.53
	4,29,51,312.27	4,29,51,312.27

In terms of our report of even date annexed.

For Mijwan Welfare Society

Secretary

For MNY And Company
Chartered Accountants

(CA Mohammad Noman)
Partner
MN. 405593

431A, Bazbahadur
Azamgarh



ANNUAL REPORT

Thank you !

www.mijwan.org