The year for us

> Covid Relief
> Coverage & reach
> Timeline
We always knew that "good things come to good people those fine hardworking bunch of folks who believe in a cause, who believe in teamwork and unity of effort" and I must reiterate it surely comes to those people who are surrounded by people who are glued with a sense of common purpose. I must say, we all in Mijwan Welfare Society are blessed with this extremely efficient and electrifying organizational culture and climate.

Mijwan Welfare Society's (MWS) work on socio-economic justice and empowerment has helped in shaping the policy change at the local, state and national level. Rather than focus on reaching the impoverished, we are concentrating our response and support based on vulnerability and impact. We were able to reach 210000 vulnerable people in the society to uplift their quality of life.

The year 2020 started with combating COVID-19 and observing challenges with poor and marginalized migrant workers. The pandemic-induced upheaval on poor, marginal and disadvantaged groups has multiplied with critical long-term impacts.

To support migrant workers, we have introduced and implemented a public policy-based solution in the form of Rozgar Dhaba-a community information hub to inform, facilitate and assist communities on different government schemes, documents and local livelihood opportunities. We have started the first Rozgar Dhaba model in Mijwan village, Azamgarh, and then expanded it to other 7 other districts of Uttar Pradesh.

We saw up close the enormous value of functioning support ecosystems and counted the grim cost of those that are under-resourced. We appreciate the phenomenal support that enables our work — from our donors, panchayats, community members, the many leaders across fields we have the privilege to learn from, every member of our team and the Mijwan Welfare Society board that nurtures us. The growing attention to some long-neglected issues from gender to mental health and sports to information dissemination gave us reasons to hope.

Today I feel, that we are on the right path to fulfilling the vision with which my father Kaifi Azmi had started Mijwan Welfare Society in 1993. We will keep on striving to improve the lives of the people in remote villages and communities thereby providing sustainable livelihood and quality education. Thank you to my beloved team Mijwan for strengthening this trust and we would continue strengthening this trust which different stakeholders have shown in our team, culture, creativity, purpose and work.

Regards,
Shabana Azmi
At the Mijwan Welfare Society (MWS) we learned this year to listen more intently, to question ourselves ruthlessly, to reinvent our programmes and to take care of each other and ourselves and the community every day. The courage, hard work, integrity, honesty, commitment and innovation that MWS team had demonstrated in the face of combating COVID challenges was truly awe-inspiring.

We started this year with our COVID Rahat program to support local communities with dry ration and an innovation model Rozgar Dhaba—a community information hub that provides information and assistance on different government schemes and local livelihood opportunities.

Some of our best moments were of the girls from poor and marginalized families coming back to our school and enjoying classroom learning, fully functional sports academy in Mijwan to tap the rural sports talent, Rozgar Dhaba team reaching to the doorstep of community members and informing and assisting them on different government schemes and local livelihood opportunities, rural women starting their small businesses through our Saksham program and earning profits, women artisans moving forward to create a brand named Samridhi and the most important was in collaboration with local health authorities facilitating mask distribution and hand washing. This year we have reached 210000 community members in 8 districts in Uttar Pradesh and nearby areas.

Mahatma award for our COVID relief and rehabilitation work, and appreciation letters from 19 Panchayats accentuate the transparent system through which we operate and strengthen the trust of government and our partners (including donors and community).

Take a moment to look back, and forward, with us before we are swept into another year. We can all find inspiration in the myriad ways we together confronted challenges and helped each other cope with existential threats in 2020. And to resolve in 2021-22 to fully grasp the opportunities to radically reimagine our world, the systems that govern it and ourselves.

Kind regards/Shukriya/Namaste
Covid Relief
MWS Relief & Rehabilitation program

Health & Wellness
1
COVID Rahat program

185,000 kgs
dry ration distributed

Protection and Precaution
2
1 million mask program

78,000 masks
800 blankets
28 workshops in collaboration with ASHA & Anganwadi workers

1300 sanitary pads distributed

8000 hand wash soaps distributed

Early and timely intervention & sharing updates of results on a daily basis saved a lot of lives

Creating local livelihood opportunities & collaborations with local government led to an early recovery of the local economy.
Our growth
Geographical coverage

- 8 districts
- 54 villages
- 262 panchayats

Uttar Pradesh
- Ambedkar Nagar
- Jaunpur
- Azamgarh
- Ghazipur
- Mirzapur

Bihar
- Ballia
- Buxar
- Chandauli
- Ghazipur
- Jaunpur
- Mirzapur
- Ambedkar Nagar
- Azamgarh

Community reach: 100%
People reached: 210,000
 Mothers supported: 59,000

110,000 female
52%

100,000 male
48%
What we did last year?

*Timeline of events*

**April '20**
- COVID Rahat Program starts

**May '20**
- 1st Rozgar Dhaba centre in Mijwan

**Jun '20**
- Launch of MWS annual report 2019 - 2020

**Sept '20**
- Started MWS office operations in Ghazipur

**Aug '20**
- Collaborated with University of Southampton for the Kaifi Azmi Global Virtual Internship Program

**Jul '20**
- Collaborated with NDRF for mask distribution

**Oct '20**
- Started MWS operations in Ballia

**Nov '20**
- Started MWS operations in Chandauli

**Dec '20**
- Launch of Samridhi Project at Mijwan & Ambedkar Nagar
- Started MWS operations in Mirzapur & Jaunpur

**Feb '21**
- First Rozgar Dhaba review meeting

**Feb '21**
- Started Ma Ki Roti project in Ballia

**Jan '21**
- MWS received Mahatma Award for COVID relief work
The work we did

- Sustainable livelihood programs
- Quality education program
- Sports for development program
Approach & Impact of MWS Sustainable livelihood programs

We want to, improve *living standards*, boost *local economy* & reduce *unsafe migration*.

By,

1. Creating *local livelihood opportunities*

![Image of village community with text overlay: 800 farm livelihood, 350 female, 450 male, 710 non-farm livelihood, 260 male, 450 female.]
2 Capacity building of community collectives

9 Farmer groups
70 women

13 Women SHGs
143 women

3 Special assistance to mothers, elderly & people living with disability

4 Door step delivery of information & assistance on different government schemes
### Rozgar Dhaba
Community information hub

Facilitating information on **local livelihood opportunities** and **government schemes** to local communities at **their door step**

<table>
<thead>
<tr>
<th>Documents</th>
<th>male</th>
<th>female</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank account opening, PAN card, Aadhar card corrections, ration card etc</td>
<td>360</td>
<td>470</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Social security schemes</th>
<th>male</th>
<th>female</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pensions</td>
<td>430</td>
<td>520</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Sukanya samridhi yojana</th>
<th>male</th>
<th>female</th>
</tr>
</thead>
<tbody>
<tr>
<td>For girl child</td>
<td>-</td>
<td>380</td>
</tr>
</tbody>
</table>
Ram Bachan

Before lockdown I was in Delhi and because there was no work, I did not have enough food and I came back to my village.

Through Rozgar Dhaba he has received assistance on government schemes.

Suresh Yadav

Because of COVID, I returned to my village. But there was no one to support me here. I met the team of MWS Rozgar Dhaba.

He now has the job of a computer operator in his village and is happy there.

Sonam Prajapati

In this difficult time, I had no one to support me.

Through Rozgar Dhaba she has got a job at the Kaifi Azmi Embroidery and Tailoring Centre and is stitching masks to earn a living.
Samridhi Saksham

Rural women entrepreneurship program

Empowering rural women artisans in Azamgarh & Ambedkar Nagar

260
Women trained in Chikankari

55
Girls/Women trained in tailoring

190
Women received work through chikankari

32
Women entrepreneurs supported

32
Small businesses started by women

5500
Average monthly income (in INR)
Impact of our livelihood programs

Craft part time
INR 4500/- per month

Farm part time
INR 7000/- per month

Others full time
INR 8000/- per month

Highest monthly income full time
INR 8000/- per month
MWS Quality education program

<table>
<thead>
<tr>
<th>Approach</th>
<th>Impact</th>
</tr>
</thead>
<tbody>
<tr>
<td>• School near by for girls to attain 9 - 12th grade</td>
<td>• Zero child marriages</td>
</tr>
<tr>
<td>• Focus on home visits</td>
<td>• Affordable quality education for girls</td>
</tr>
<tr>
<td>• Regular interaction with parents</td>
<td>• Developed reading habits among rural students</td>
</tr>
<tr>
<td>• Usage of technology</td>
<td>• Increased interest in STEM</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>43</th>
<th>villages reached</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>govt. school supported</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>72</th>
<th>parent teacher meetings organised</th>
</tr>
</thead>
<tbody>
<tr>
<td>127</td>
<td>home visits</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>72</th>
<th>students for computer training</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000</td>
<td>hrs of training provided</td>
</tr>
</tbody>
</table>

Shri Kaifi Azmi Inter College (9 - 12) ; Pratham Books library program ; NCPUL CABA MDTP program (affiliated by National Institute of Electronics & Information Technology) ; Kaifi Azmi Computer Training & Resource Hub
**Approach**
- Provide well equipped local sports training centre with modern facilities
- National level sports player as coaches

**Impact**
- Hunt sports talent from rural context
- Opportunities for rural youth to get trained
- Improved physical and mental wellness

**Sports 4 development program**
- **560 hrs** of Badminton & Taekwondo training
- **350 hrs** of physical exercise sessions
- **132 hrs** of YOGA sessions

- **56 students enrolled**
- **12 villages covered**
- **4 perform at district level for badminton**
The backend

- Capacity building
- Collaborations
- Awards & Memberships
- Numbers
**Capacity Building**

**International collaboration** with the University of Southampton & GRD Institute, Mijwan Welfare Society has launched the **Kaifi Azmi International virtual internship program** where 05 students and 02 faculty members from academic institutions and 04 team members from MWS have worked together to develop **innovative products in the form of web application for artisans to sell their products**

**Ms. Gulzhan Amangeldinova**

A trained social worker from the University of South California has facilitated an online training on ‘**effective management of online classes during pandemic**’ for the teachers of Shri Kaifi Azmi Girls Inter College, Mijwan, Uttar Pradesh.

---

**MWS staff capacity building**

- **60 hrs + 18 hrs** international training
- **12** MWS staff benefitted
- **52** community members benefitted

---
Mijwan Welfare Society (MWS) started Rozgar Dhaba to help migrant labourers in their quest to find livelihood opportunities. Since then, Rozgar Dhaba has become a one stop resource centre to provide information to people on local jobs, government schemes, health schemes, and options for livelihood and minimize unsafe migration and unemployment. This is a credible and successful model which has been scaled up to seven districts. Population Foundation of India is proud of its collaboration with MWS on this initiative.

Alok Vajpeyi

Joint Director/Head, Knowledge Management and Core Grants, Population Foundation of India

During the COVID-19 pandemic, Home of Hope Inc. was a key Donor to the MWS’s COVID-19 relief efforts. Thank you to our generous donors. Dr. Narayan Verma, ShailLal and Meenakshi Narain, HOH, was able to launch a Legacy program to honour their donations that benefited the Village’s vaccination program which was laser focused, data-centric, and replicable. This Noble humanitarian effort has impacted hundreds of remote villages. This program was successful because of the dedication, integrity and honesty and commitment of the Mijwan team and its leader Vinod Pandey. Everyone on this team is passionate about the purity of the goal to make a difference. HOH feels extremely fortunate to partner with such a great NGO. We commend SHABANA AZMI for being the ICONIC leader and driving change in the empowerment of the village of Mijwan and neighbouring villages.

Nilima Sabharwal

Founder, Home of Hope, USA

Association of Mijwan Welfare Society with Fair Trade Forum India started in year 2020 under Project – (STREE) Social Transformation and Economic Empowerment of Women Artisans in India. MWS is one of the most credible organisations working in the states of UP and Bihar to eradicate the poverty through an integrated approach.

Anchal Kumar Yadav

Acting Executive Director, Fair Trade Forum - India, New Delhi
Mijwan Welfare Society has received **Mahatma Award for COVID relief and rehabilitation work** and the **President of Mijwan Welfare Society has received Mahatma Award -Lifetime achievement for the contribution in the social sector.**

Mahatma Award is one of the Highest honour for social impact leaders and change-makers

Mijwan Welfare Society has also become the member of

**United Nations Global Compact Network (India)**
# MIJWAN WELFARE SOCIETY
## VILL.- & P.O. - MIJWAN, PHOOLPUR, AZAMGARH
### Balance Sheet as on 31.03.2021

<table>
<thead>
<tr>
<th>Society Funds Account</th>
<th>Fixed Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>As per last account</td>
<td>As per Schedule</td>
</tr>
<tr>
<td>58,548,513.50</td>
<td>12,643,629.00</td>
</tr>
<tr>
<td>Add:- Income for the year</td>
<td>11,504,283.00</td>
</tr>
<tr>
<td>70,052,796.50</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Investment</th>
</tr>
</thead>
<tbody>
<tr>
<td>F.D.R. With S.B.I. Mumbai</td>
</tr>
<tr>
<td>S.B.I.Phoolpur (FDR)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Current Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>TDS F.Y. 2015-16</td>
</tr>
<tr>
<td>TDS F.Y. 2016-17</td>
</tr>
<tr>
<td>TDS F.Y. 2017-18</td>
</tr>
<tr>
<td>TDS F.Y. 2018-19</td>
</tr>
<tr>
<td>TDS F.Y. 2019-20</td>
</tr>
<tr>
<td>TDS F.Y. 2020-21</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
</tr>
<tr>
<td>Loan &amp; Advances</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Closing Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash With Bank (Annexure attached)</td>
</tr>
<tr>
<td>Cash in Hand</td>
</tr>
<tr>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>70,122,061.50</th>
</tr>
</thead>
</table>

In terms of our report of even date annexed.

For MNY And Company
Chartered Accountants
(431A, BazBahad
Azamgarh)
Partners
MN. 405593
MNY And Company
Chartered Accountants

MIJWAN WELFARE SOCIETY
VILL.- & P.O. - MIJWAN, PHOOLPUR, AZAMGARH

Income & Expenditure Account For the year ended 31.03.2021

**Expenditure**

- By Salary 2,968,107.00
- Electric Exp 211,488.00
- Board Fees Paid 102,123.00
- COVID 19 Expenses 402,564.00
- Staff Refreshment Expenses 70,453.00
- Repair & Maintenance exp 794,673.00
- Telephone expenses 1,435.00
- Washing expenses 8,329.00
- Travelling & conveyance 179,524.00
- Bank Charges 15,115.00
- Embroidery Centre Expenses 1,340,748.00
- Embroidery on Mask Expenses 4,570.00
- Printing Expenses 56,882.00
- Advertisement 4,460.00
- Professional charges 1,692,936.00
- Samriddhi Project expenses 205,372.00
- Rates & tax expenses 213,144.00
- Rozgar Dhaba Expenses 439,314.00
- Registration fees 83,295.00
- Rent 57,593.00
- Exam expenses 1,000.00
- Depreciation Expenses 1,578,036.00
- Gateway Charges to Razorpay 18,774.00
- Fuel expenses 2,010.00
- Maa ki Roti Project Expenses 159,855.00
- Guest House expenses 5,229.00
- Internet expenses 53,805.00
- Newspaper expenses 8,082.00
- Office expenses 101,108.00
- Membership & Subscription 15,734.00
- Postage & courier expenses 12,090.00
- Audit fees 71,980.00
- Supervision Charges 225,260.00

**Income**

- Fee Computer Centre 146,441.00
- Fee Kafi Azami Girls Inter College 60,552.00
- Fee From Embroidery Centre 28,600.00
- From Malhotra’s 1,617,800.00
- Interest on Bank 15,584.00
- Interest on F.D.R. 329,427.00
- Sale of Scrap 4,300.00

**Donation**

- From Mumbai 147,820.00
- Anonymous 96,572.00
- COVID 19 50,942.00
- FCRA 60,639.00
- Community Contribution 3,191.00
- Internet School 72,000.00
- Rozgar Dhaba 37,932.00
- Sewing Machines 86,250.00
- Rural Women/Mother 180,000.00

**Excess of Income over Expenditure transferred to society’s funds a/c** 115,042.83

**Total** 22,609,371.00

In terms of our report of even date annexed.

For MNY And Company
Chartered Accountants

431A, Bazarhadur
Azamgarh

(CA Mohamad Noman)
Partner
MN. 405593
<table>
<thead>
<tr>
<th>Receipts To Opening Balance</th>
<th>Amount</th>
<th>Payments</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash With Bank</td>
<td>7,824.864.50</td>
<td>By Salary</td>
<td>2,968,107.00</td>
</tr>
<tr>
<td>S.B.I. Phoolpur (FDR)</td>
<td>900,000.00</td>
<td>.. Electric Exp</td>
<td>211,488.00</td>
</tr>
<tr>
<td>Cash in Hand</td>
<td>90720.00</td>
<td>.. Board Fees Paid</td>
<td>102,123.00</td>
</tr>
<tr>
<td>.. Fee Computer Centre</td>
<td>14641.00</td>
<td>.. COVID 19 Expenses</td>
<td>402,564.00</td>
</tr>
<tr>
<td>.. Fee Kafi Azami Girls Inter College</td>
<td>605524.00</td>
<td>.. Staff Refreshment Expenses</td>
<td>70,453.00</td>
</tr>
<tr>
<td>.. Fee From Embroidery Centre</td>
<td>28600.00</td>
<td>.. Repair &amp; Maintenance exp</td>
<td>794,673.00</td>
</tr>
<tr>
<td>.. From Malhotra's</td>
<td>1617800.00</td>
<td>.. Telephone expenses</td>
<td>1,435.00</td>
</tr>
<tr>
<td>.. Interest on Bank</td>
<td>15584.00</td>
<td>.. Washing expenses</td>
<td>8,329.00</td>
</tr>
<tr>
<td>.. Interest on F.D.R.</td>
<td>3294271.00</td>
<td>.. Travelling &amp; conveyance</td>
<td>179,524.00</td>
</tr>
<tr>
<td>.. Sale of Scrap</td>
<td>4300.00</td>
<td>.. Bank Charges</td>
<td>15,115.00</td>
</tr>
<tr>
<td>.. Professional charges</td>
<td>1478203.00</td>
<td>.. Embroidery Centre Expenses</td>
<td>1,340,748.00</td>
</tr>
<tr>
<td>.. Sunriddhi Project expenses</td>
<td>96572.00</td>
<td>.. Embroidery on Mask Expenses</td>
<td>4,570.00</td>
</tr>
<tr>
<td>.. Rates &amp; tax expenses</td>
<td>5994690.00</td>
<td>.. Printing Expenses</td>
<td>56,882.00</td>
</tr>
<tr>
<td>.. Rozgar Dhaba Expenses</td>
<td>6063947.00</td>
<td>.. Advertisement</td>
<td>4,460.00</td>
</tr>
<tr>
<td>.. Registration fees</td>
<td>31919</td>
<td>.. Professional charges</td>
<td>1,692,936.00</td>
</tr>
<tr>
<td>.. Rent</td>
<td>72000</td>
<td>.. Exam expenses</td>
<td>1,000.00</td>
</tr>
<tr>
<td>.. Gateway Charges to Razorpay</td>
<td>3793270</td>
<td>.. Fuel expenses</td>
<td>2,010.00</td>
</tr>
<tr>
<td>.. Maz ki Roli Project Expenses</td>
<td>86250</td>
<td>.. Guest House expenses</td>
<td>159,855.00</td>
</tr>
<tr>
<td>.. Internet expenses</td>
<td>180000.00</td>
<td>.. Office expenses</td>
<td>5,229.00</td>
</tr>
<tr>
<td>.. News paper expenses</td>
<td>5,805.00</td>
<td>.. Membership &amp; Subscription</td>
<td>50,108.00</td>
</tr>
<tr>
<td>.. Office expenses</td>
<td>8,082.00</td>
<td>.. Postage &amp; courier expenses</td>
<td>15,734.00</td>
</tr>
<tr>
<td>.. Audit fees</td>
<td>101,108.00</td>
<td>.. Audit fees</td>
<td>12,090.00</td>
</tr>
<tr>
<td>.. Supervision Charges</td>
<td>5,805.00</td>
<td>.. Audit fees</td>
<td>71,980.00</td>
</tr>
<tr>
<td>.. Building Construction</td>
<td>225,260.00</td>
<td>.. Audit fees</td>
<td>222,260.00</td>
</tr>
<tr>
<td>.. Badminton Court Building Construction</td>
<td>58,240.00</td>
<td>.. Audit fees</td>
<td>58,240.00</td>
</tr>
<tr>
<td>.. Payment to Sundry Creditors</td>
<td>220,460.00</td>
<td>.. Audit fees</td>
<td>220,460.00</td>
</tr>
<tr>
<td>.. Payment to Duties &amp; Taxes</td>
<td>465,167.00</td>
<td>.. Audit fees</td>
<td>465,167.00</td>
</tr>
<tr>
<td>.. Purchases of Mobile</td>
<td>37,566.00</td>
<td>.. Audit fees</td>
<td>84,000.00</td>
</tr>
<tr>
<td>.. Purchases of Computer &amp; Printer</td>
<td>68,988.00</td>
<td>.. Audit fees</td>
<td>84,000.00</td>
</tr>
<tr>
<td>.. Purchases of Equipments</td>
<td>274,850.00</td>
<td>.. Audit fees</td>
<td>33,500.00</td>
</tr>
<tr>
<td>.. Purchase of Sport Kit</td>
<td>84,000.00</td>
<td>.. Audit fees</td>
<td>33,500.00</td>
</tr>
<tr>
<td>.. Purchase of FDR</td>
<td>3,245,504.00</td>
<td>.. Audit fees</td>
<td>3,245,504.00</td>
</tr>
<tr>
<td>.. Capital Work in Progress</td>
<td>35,500.00</td>
<td>.. Audit fees</td>
<td>35,500.00</td>
</tr>
<tr>
<td>.. Prepaid Expenses</td>
<td>7,866.00</td>
<td>.. Audit fees</td>
<td>7,866.00</td>
</tr>
<tr>
<td>.. Advance to Employee</td>
<td>20,993.00</td>
<td>.. Audit fees</td>
<td>20,993.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Closing Balance</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash With Bank (Annexure attached)</td>
<td>16,391,435.50</td>
</tr>
<tr>
<td>S.B.I. Phoolpur (FDR)</td>
<td>900,000.00</td>
</tr>
<tr>
<td>Cash in Hand</td>
<td>53834.00</td>
</tr>
</tbody>
</table>

31,424,955.50

In terms of our report of even date annexed.

For MNY And Company Chartered Accountants

431A, Baziahadur (CA Muhammad Khan) Partner
Azamgarh
MN. 405593

For Mijwan Welfare Society
Secretary

[Signature]
## MIJWAN WELFARE SOCIETY

VILL., & P.O. - MIJWAN, PHOOLPUR, AZAMGARH

### Schedule of Fixed Assets As on 31.03.2023

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Balance As on 31.03.2023</th>
<th>Addition During 2023</th>
<th>Dep Rate %</th>
<th>Closing Balance</th>
<th>Dep.</th>
<th>Date of Closing Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building</td>
<td>10,662,546</td>
<td>-</td>
<td>10%</td>
<td>1,068,967</td>
<td>9,463,820</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Computer &amp; Printer</td>
<td>69,372</td>
<td>92,309</td>
<td>40%</td>
<td>1,211,732</td>
<td>1,176,051</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Inverter &amp; Battery</td>
<td>262,311</td>
<td>-</td>
<td>15%</td>
<td>39,350</td>
<td>222,961</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Electric Fitting &amp; Stabilizer</td>
<td>65,693</td>
<td>-</td>
<td>15%</td>
<td>9,854</td>
<td>55,839</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Furniture</td>
<td>799,266</td>
<td>-</td>
<td>10%</td>
<td>79,911</td>
<td>719,355</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>School Building</td>
<td>40,249</td>
<td>-</td>
<td>10%</td>
<td>4,025</td>
<td>36,224</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Sewing Machine</td>
<td>12,201</td>
<td>-</td>
<td>15%</td>
<td>1,820</td>
<td>10,381</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Almirah</td>
<td>54,287</td>
<td>-</td>
<td>10%</td>
<td>5,428</td>
<td>48,859</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Refrigerator + AC</td>
<td>32,826</td>
<td>-</td>
<td>15%</td>
<td>4,024</td>
<td>28,802</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Equipments</td>
<td>114,117</td>
<td>84,600</td>
<td>15%</td>
<td>10,418</td>
<td>164,725</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Washing Machine</td>
<td>3,347</td>
<td>-</td>
<td>15%</td>
<td>502</td>
<td>2,845</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Motor Cycle</td>
<td>38,017</td>
<td>-</td>
<td>10%</td>
<td>3,801</td>
<td>34,216</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Bus</td>
<td>937,878</td>
<td>-</td>
<td>15%</td>
<td>140,087</td>
<td>797,791</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>C.C. T.V.</td>
<td>79,408</td>
<td>-</td>
<td>15%</td>
<td>11,911</td>
<td>67,497</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>R.O. System &amp; Cooler</td>
<td>66,145</td>
<td>-</td>
<td>15%</td>
<td>9,922</td>
<td>56,223</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Fire Extinguisher</td>
<td>49,835</td>
<td>-</td>
<td>15%</td>
<td>7,478</td>
<td>42,357</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Summer Sable</td>
<td>10,800</td>
<td>-</td>
<td>15%</td>
<td>1,620</td>
<td>9,180</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Miscellaneous Articles</td>
<td>3,816</td>
<td>-</td>
<td>10%</td>
<td>372</td>
<td>3,444</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Mobile</td>
<td>69,988</td>
<td>-</td>
<td>7.5%</td>
<td>5,174</td>
<td>64,814</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>LED TV</td>
<td>27,663</td>
<td>-</td>
<td>15%</td>
<td>4,149</td>
<td>23,514</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Sports Kit</td>
<td>33,500</td>
<td>-</td>
<td>7.5%</td>
<td>2,513</td>
<td>31,038</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Bedminster Court Building</td>
<td>220,460</td>
<td>-</td>
<td>10%</td>
<td>22,046</td>
<td>198,414</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Solar Tube well</td>
<td>58,913</td>
<td>-</td>
<td>15%</td>
<td>8,822</td>
<td>50,091</td>
<td>31.03.2023</td>
</tr>
<tr>
<td>Bike</td>
<td>58,557</td>
<td>-</td>
<td>15%</td>
<td>8,784</td>
<td>50,773</td>
<td>31.03.2023</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>13,446,127</strong></td>
<td><strong>396,760</strong></td>
<td><strong>14,842,887</strong></td>
<td><strong>1,578,016</strong></td>
<td><strong>12,668,871</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Capital Work in Progress</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>75,592</td>
<td>31.03.2023</td>
</tr>
</tbody>
</table>

---

### DETAIL OF BANK

- S.B.I. F.C.R.A. A/c No.10986476143: 11,335,264.00
- S.B.I. A/c 7378: 548,509.00
- S.B.I. Mumabi A/c 30953774727: 4,507,662.50

---

**SIGNED**

[Signature]
Way forward

We will continue to build on our existing programs and work to achieve our core goals in 2021-22. Additionally, the following are some new initiatives planned for the coming year:

- **Turning Rozgar Dhaba into Rozgar Dhaba Governance Social Start-up fellowship** and create a cadre of 100 social entrepreneurs in different districts of Uttar Pradesh.

- **Starting a teaching fellowship at Shri Kaifi Azmi Girls Inter College** with initial cohort of 5 teaching fellows and expanding out work to support government schools.

- **Expanding our organisational network** by joining different network groups in development space.

- In an effort to **promote greater transparency** we will be **publishing our Strategic Plan, Annual Reports, Program Reports and Financial Statements on our website** in the coming year.

- Building ‘Samridhi’ as a **clothing brand** by rural artisans.

- With some stakeholders expressing an interest in an **English-medium school**, MWS is in the process of conducting a formal needs assessment to evaluate the requirement for the school.
Help us create just, equitable and sustainable communities across rural India

ceo@mijwan.org
Village Mijwan, Phulpur, Azamgarh-276304.

Support us at
www.mijwan.org

Thank you to our Team & Volunteers

Thank you to our Board Members
Shabana Azmi (President), Namrata Goyal (Secretary), Akhilesh Chandra Yadav (Member), Vikas Kumar Yadav (Member), Sanyogita Prakash (Member), Sitaram (Member), Ali Sanjar (Member), and Smita Shailesh Amber (Member)